

Prop 28 Spending Plan for 2026-27

Background:

- Prop 28 funds can be spent up to 3 years
- Supplement not supplant requirement for arts programs/training
- OCS' allocation in 26 - 27 is \$78,644. OCS has a carry-over amount from 25-26 in the estimated amount of \$73,739. So, OCS' total available funding is \$152,383. Current draft 26-27 budget has \$94,246 tagged to Prop 28.
- Allowable expenses: Arts education program" includes (but is not limited to) instruction and training, supplies, materials, and arts educational partnership programs for instruction in dance, media arts, music, theatre, and visual arts including folk art, painting, sculpture, photography, craft arts, creative expression including graphic arts and design, computer coding, animation, music composition, ensembles, script writing, costume design, film, and video.
- <https://www.cde.ca.gov/eo/in/prop28artsandmusicdefundingfaq.asp>

Plan:

OCS will use Prop 28 funds to expand arts education programming for our students through instruction, training, supplies, materials and partnerships. As OCS is already an arts-based program, new opportunities to bring the arts to our students will be pursued as well as training to deepen and expand arts experiences for our students with teachers who have less arts training.

Allocations in the 2025-26 budget:

- Singing, painting, sculpting, and music instruction to students and teacher training: roughly \$11,000 plus roughly \$7,000 in benefits
- Training in singing: roughly \$1,300
- Taiko: \$2,000
- Performing Arts: \$6,500
- Digital Arts: \$5,200
- Fiber Arts: \$ 9,300
- Arts Materials: \$13,000
- Total: \$55,300.

Draft 26-27 budget allocations:

- Singing, painting, sculpting, and music instruction to students and teacher training: roughly \$18,291
- Training in singing: \$1,376
- Taiko: \$2,680.
- Performing Arts: \$3,386.
- Digital Arts: \$5,079.
- Fiber Arts: \$17,563.
- Tree Crafts: \$19,308.
- Arts Materials: \$13,298.
- Total: \$80,981 plus taxes and benefits at \$13,265