

Board Memo: 3/5/26 Meeting

Alliance for Public Waldorf Education Conference

Registration costs that were waived because OCS hosted:

19 registered from OCS

Cost per person = \$280

19 people x \$280 = \$5,320*

*Kristy is in communication with the Alliance to hopefully have the final cost to OCS be zero for hosting this year's conference.

Host costs that OCS paid (not including salaried staff time , about \$5,400, or typical gym rental fee, about \$7,000)

Alliance Conference	Total
Hourly Payroll	\$2,752.94
Food	\$2,474.63
Cleaning Services	\$1,909.00
Grand Total	\$7,136.57

Benefits of hosting include: fulfilling our strategic plan goal of being a hub for public Waldorf Education; sharing our beautiful campus with the wider Waldorf community; giving OCS teachers a chance to share and shine as workshop leads and discussion group leads; having a much larger group of OCS attendees than ever before, including teachers, staff, and board members; having our 5th grade student performers and Peace Players feel the size and breadth of the movement; early promotion of our OCS Summer Institute; potential for attracting teachers in coming years; collaboration with other schools on all levels

Recommendation: ED strongly recommends hosting for a second year after consulting with both faculty and staff.