OCS Prop 28 Plan 2023-24

Background

The Proposition 28: the Arts and Music in Schools (AMS) Act provides an annual source of funding for arts education in California, between $800 million and $1 billion each year. This document, the Inventory of Arts Education Programming and Expenditures template, can be completed by schools, districts, county offices of education, or charter schools (collectively referred to as LEAs) to plan for Proposition 28 AMS implementation. This Inventory of Arts Education Programming and Expenditures is intended to support LEAs in identifying and documenting arts-related expenditures from the year prior to receipt of Proposition 28 AMS funds.

- Prop 28 funds can be spent up to 3 years
- Supplement not supplant requirement for arts programs/training
- OCS' allocation in 23-24 is $69,464
- Allowable expenses: Arts education program" includes (but is not limited to) instruction and training, supplies, materials, and arts educational partnership programs for instruction in dance, media arts, music, theatre, and visual arts including folk art, painting, sculpture, photography, craft arts, creative expression including graphic arts and design, computer coding, animation, music composition, ensembles, script writing, costume design, film, and video.
- https://www.cde.ca.gov/eo/in/prop28artsandmusicedfundingfaq.asp

Plan Description

OCS will use Prop 28 funds to expand arts education programming for our students through instruction, training, supplies, materials and partnerships. As OCS is already an arts-based program, new opportunities to bring the arts to our students will be pursued as well as training to deepen and expand arts experiences for our students with teachers who do not have arts training or experience.

Summary

Proposition 28 AMS: Inventory of Arts Education Programming and Expenditures

Categories	Total Expenditures
Staffing:	$ 30,800.00
Equipment, supplies, materials, training & contracts:	$ -
Administrative Costs:	$ -

Details

Proposition 28 AMS Inventory of Arts Education Programming and Expenditures

			Staffing								
School Site Name	Arts Discipline or Course	Course Number	Staffing FTE or fraction	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels Served	Number of Students Served	Estimated Cost (Salary + Benefits)
	Sculpture -		0.1	Yes				6th - 8th	25	$ 6,300.00
	Theatre Arts -		0.05	Yes				6th - 8th	25	$ 3,500.00
	Music/singing instructional support		0.42	No		Yes		1st - 6th	200	$ 15,000.00
	Training in singing -		0.2	Yes				TK - 8th	0	$ 3,000.00
	Training in visual arts -		0.08	No		Yes		Tk - 8th	0	$ 3,000.00
Ocean Charter										
TOTALS:			1	3	0	2	0		250	$ 30,800.00