Prop 28 Plan

May 2024

**Background:**

Allowable expenses: Arts education program" includes (but is not limited to) instruction and training, supplies, materials, and arts educational partnership programs for instruction in dance, media arts, music, theatre, and visual arts including folk art, painting, sculpture, photography, craft arts, creative expression including graphic arts and design, computer coding, animation, music composition, ensembles, script writing, costume design, film, and video.

**Plan:**

OCS will use Prop 28 funds to expand arts education programming for our students through instruction, training, supplies, materials and partnerships. As OCS is already an arts-based program, new opportunities to bring the arts to our students will be pursued as well as training to deepen and expand arts experiences for our students with teachers who do not have arts training or experience.

OCS’ allocation in 23-24 is $69,464

Funds roll over for up to 3 years.

2023 – 2024 Allocations to date: See template for specific budget information.

* Sculpture Elective: roughly $6,300
* Theatre Arts Elective: roughly $3,500
* Singing, painting, sculpting, and music instruction to students in collaboration with the class teachers who are not yet fully trained in these arts: roughly $15,000
* Training in singing: roughly $3,000
* Training in the visual arts: roughly $3,000