

**LCFF Budget Overview for Parents Mid-year update: OCEAN CHARTER**

Projected General Fund Revenue for the 2023-24 School Year	2023-24 Adopted Budget	Projected Actual 2023-24
Total LCFF funds	\$ 5,821,308	\$ 5,914,693
LCFF supplemental & concentration grants	\$ 224,870	\$ 265,627
All Other LCFF funds	\$ 5,596,438	\$ 5,649,066
All other state funds	\$ 657,340	\$ 711,251
All local funds	\$ 939,720	\$ 952,146
All federal funds	\$ 129,363	\$ 128,370
<b>Total Projected Revenue</b>	<b>\$ 7,547,731</b>	<b>\$ 7,706,460</b>
<b>Total Budgeted Expenditures for the 2023-24 School Year</b>	<b>2023-24 Adopted Budget</b>	<b>Projected Actual 2023-24</b>
Total Budgeted General Fund Expenditures	\$ 8,574,162	\$ 8,682,295
Total Budgeted Expenditures in the LCAP	\$ 2,066,654	\$ 2,087,320
Total Budgeted Expenditures for High Needs Students in the LCAP	\$ 440,241	\$ 444,643
Expenditures not in the LCAP	\$ 6,507,508	\$ 6,594,975