

## **Directors' Report**

March 6, 2014

### **ADMINISTRATION**

#### **Prop 39/Co-location Update:**

Prop 39 Request for 2014-15: The offer for two additional classroom spaces for next year was accepted. Administration will work through details with the Westchester Principal.

Current Facility Alterations Requests: Administration is working with the Prop 39 office in negotiating our lease for next year to address the outstanding alterations requests.

- Running water for drinking, hand washing, painting, science experiments, and gardening- District sent quote for \$40,000.
- Yard access from classrooms to blacktop without passing through two locked gates- Waiting on estimate from the district
- Walls for director's office- District sent quote for \$12,000.

#### **Marina Church Site Update:**

The church submitted a proposal of additional space at the Mar Vista campus. The offer does not include classroom space, but does include exclusive office space, shared multipurpose room, kitchen and restrooms.

#### **Long Term Site Update:**

The Administrative Site Task Force continues to explore options for a permanent site. The task force is working with our project manager and team of real estate agents to identify viable sites and negotiate with property holders.

#### **Enrollment Update:**

2013-14 Enrollment as of March 3, 2014 is 445.

#### **Annual Performance-Based Oversight Visit:**

The LAUSD Annual Review of Ocean Charter School began on Friday, February 28, 2014. The all day review consisted of an orientation meeting with the Directors, an interview with a Board member, an analysis and reflection of the guiding questions, a Welligent review and a document review. The Annual Review will continue on both campuses Thursday, March 6<sup>th</sup> and will include classroom visits, additional document review and a debriefing discussion. The school will be rated in the following areas:

Category I: Governance

Category II: Student Achievement and Educational Performance

Category III: Organizational Management and Operations

Category IV: Fiscal Operations

The Quality Indicators Rubric is as follows:

(4) Accomplished (3) Proficient (2) Developing (1) Unsatisfactory

The administration will report the scores from LAUSD as soon as they are received.

### **ACADEMIC PROGRAMS**

#### **Formative Assessments:**

The faculty continues to administer the Easy CBM assessments in the content areas of math and language arts. The teachers are using the information to direct instruction and reteach areas of weakness.