

Directors' Report
June 6, 2013

ADMINISTRATION

Strategic Plan Review and Update:

Administration will review our current strategic plan and suggest priorities for our new plan.

Long Term Site Update:

The Administrative Site Task Force continues to aggressively search for potential site possibilities.

Prop 39 Update:

Ms. Kristy met once already with Westchester Enriched Sciences Magnets Principal, Mr. Canosa-Carr to begin our relationship as co-locators. Mr. Canosa-Carr expressed his enthusiasm for having OCS on the campus, and his openness to partnerships between our two schools. We feel this is a wonderful start to our new co-location relationship. Ms. Kristy and Mr. Carr have a second meeting scheduled next week to discuss details of our use agreement.

While on the Westchester campus, Ms. Kristy also met with the Director of the charter high school that has been co-located on the site for the past 3 years, Ms. Decree. Ms. Decree was able to share many insider tips about the site that are already informing our conversations with the district about preparing the site for our students in the fall.

Administration is working with the district to coordinate our summer move. We expect to have more details on timing and logistics by end of next week.

State Charter School Facilities Incentive Grants Program:

The California School Finance Authority requested additional information after the submission of our grant was received. The number of preference points and the geographical location of the project will determine Grant awards. Awards will be made in June 2013. Should OCS receive an award, it would allow the school to make improvements to the leased space on the church property.

Lunch Program Update:

From our lunch program coordinator, Andrea Reibsamen-

- On May 20 we received notice from the CDE Nutrition Services of approval to participate in the National School Lunch Program. We may claim reimbursement for serving lunch to Free & Reduced Lunch children starting April 1, 2012.
- We are in the process of initiating claims reimbursement.
- | <u>Lunches Served</u> | <u>Total of Both Campuses</u> |
|-----------------------|-------------------------------|
| April 8 | 15 lunches/5 F & R |
| Week of April 8 | 59 lunches/18 F & R |
| Week of June 3 | 460 lunches/161 F & R |

-over-

- Free & Reduced Lunches have consistently been 28 – 35% of the lunches served.

Preparing for the Move(s):

In June, parent volunteer support and boxes will be needed to help pack up on both campuses.

In August (2 weeks prior to the start of school), we will have access to the Westchester campus and will need a tremendous amount of volunteer parent help to prepare the classrooms and campus for the first day of school on August 26, 2013.

Diversity Committee Update:

- ❖ Last Meeting held 6/6/13
- ❖ Affirm commitment to increasing PHBAO (Predominantly Hispanic, Black, and Other) population by 15-20% by 2016 (roughly 3-5%/year)
- ❖ How?
 - 1) Outreach and recruitment
 - 2) Celebrating diversity at our school as represented in our families, our events, and our curriculum
 - 3) Recruit new members to the Diversity Committee