



Directors' Report
December 6, 2018

ADMINISTRATION

WC Campus Update

Prop 39 2018-29: Administration and ExEd have worked with the district to correct the inaccurate calculation of shared use space for this year. As a result, the cost of Prop 39 this year has been reduced to \$182,912.53 Z for the TOTAL PRO RATA SHARE CHARGE DUE ANNUALLY FROM CHARTER SCHOOL from the original charged amount of \$202,836.88. The updated 2018-19 budget projection reflects this correction.

Prop 39 2019-2020: LAUSD has accepted the OCS' enrollment projection for 2019-2020. This is the first step in having our Prop 30 request granted. Administration is working with the district to expedite an Alternative Use Agreement for 2019-2020.

Prospective Parent Campus Tours and Information Meetings

We have already had a total of four Parent Information Meetings and Tours, including two on each campus. To date, the meetings have been very well attended with 80+ in attendance at each meeting held at DR and 30+ at each meeting held at WC. Many families within Los Angeles and the surrounding vicinity are seeking a Waldorf Education for their children and we have received more applications to date than in years past.

District Validation Review (DVR)

The LAUSD Division of Special Education conducted our District Validation Review (DVR) on Friday, November 30th. The DVR is a comprehensive review of every aspect of our Special Education program. To date, OCS services 66 students with Special Needs and additional students are in the process of being identified and will likely qualify for services.

The DVR began with a parent meeting with the LAUSD Program Specialist in which parents of students participating in Special Education shared feedback about their experience with the IEP process, meetings, OCS staff, and providers. A separate meeting was held with the OCS Special Education Team, including OCS administrators, Case Manager, Resource teachers, general education teacher, and the LAUSD Program Specialist. The team was required to answer specific questions pertaining to Special Education laws, including timelines, policies and procedures. Next, the Resource teachers and administrators were directed to review randomly selected IEP files and complete individual reports on each file to ensure compliance with regard to timelines, alignment with Present Levels of Performance (PLOPS) and goals and objectives, and report on other key areas contained within the files.

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The LAUSD Program Specialist visited classrooms on both campuses, observed lessons, questioned teachers, and checked for appropriate accommodations both in writing and in practice. LAUSD staff will debrief the administration regarding the outcome of the DVR on Friday, December 7th.

LAUSD Diversity Benchmark

OCS has made positive progress towards our diversity benchmark goals. In the 2018-2019 school year, we have grown our % of PHBAO (Predominantly Hispanic, Black, Asian, or other Non-Anglo) students from 49.2% in 2017-2018 to 51% in 2018-2019. Specifically, we have increased our Hispanic or Latino percentage from 22.3% to 23%, our percentage of Two or More Races from 15.5% to 16%, and our percentage of Black African American students from 5.6% to 6%. In addition, we have significantly increased our percentage of Socioeconomically Disadvantaged students from 20% in 2017-2018 to 34% in 2018-2019.

Total Enrollment as of 11/30/18

K=55
TK=26
1st=81
2nd=55
3rd=56
4th=44
5th=56
6th=49
7th=52
8th=51
Total=525

SCHOOL EVENTS

Winter Faire

On Saturday, December 15th, the Del Rey campus will transform into a magical celebration of winter joy! Winter Faire is our largest annual community celebration, including student performances and the beloved Snow Fairy Market where students choose Waldorf friendly, handmade, natural, or wooden gifts for family members. The Faire features an Enchanted Tea Garden, traditional crafts, live music, local artisans, a puppet show, the Gnome sweet Gnome Bake Shop, wholesome food from Pixie's Pantry, culturally diverse delicacies, and more!

Winter Faire is an opportunity to share our school with the surrounding community and invite prospective families to experience the Faire and Life at OCS room where student main lesson books and projects are displayed and visitors can better understand what it means to be a Public Waldorf School. This year, our Diversity and Equity Committee

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members are distributing Winter Faire flyers to local preschools as an invitation to families to attend the Faire and learn about OCS.

This event is also our third largest fundraiser for OCS. Our new banner program is part of the fundraising and publicity effort this year. Another important aspect of outreach and development is the Life at OCS room. Board member representation is requested in this room during the event.

ACADEMIC PROGRAMS:

OCS CAASPP ANALYSIS 2018

	ELA % MET OR ABOVE	MATH % MET OR ABOVE
CA	50%	32%
LAUSD	42%	47%
OCS	71%	54%
Resident Schools		
BEETHOVEN	47%	42%
BRADDOCK	52%	48%
LOYOLA	56%	38%
MDR MS	26%	16%
TWAIN MS	44%	26%
WRIGHT	36%	24%
Similar Schools		
DARBY (charter k-5)	67%	61%
DEL ORO	73%	63%

OCS CAASPP ANALYSIS 2017

ELA % MET OR ABOVE	MATH % MET OR ABOVE
50%	39%
42%	32%
68%	57%

2018 Analysis

Strengths:

1. OCS scores significantly higher than CA and LAUSD in ELA.
2. OCS scores significantly higher than CA and LAUSD in Math.
3. OCS scores significantly higher than resident schools in ELA.
4. OCS scores significantly higher than resident schools in Math.
5. OCS' scores went up in ELA from 2017 to 2018 by 3%.

Areas for Growth:

- 1.. OCS scores higher than 1 of the 5 similar schools in Math.
2. OCS scores higher than 2 of the 5 the similar schools in ELA.
3. OCS scores went down by 3% in Math from 2017 to 2018.

Next Steps:

1. Math professional development



SHERMAN OAKS EI. (charter k-5)		66%	60%
Sherman Oaks Center		72%	53%
Enriched Studie (4- 12)			
SUPERIOR (k-5)		74%	60%

- 2. New middle school math teacher
- 3. ELA peer coaching and articulation

Coming School Events:

- **December 15th, Saturday-Winter Faire**